

Account FY25	Acct FY25	Start Balance	Expen. To Date	End Balance	% Spent	
Salaries - Full Time	5110	\$204,624	\$206,593.42	(\$1,969.42)	100.96%	
Salaries - Part Time	5111	\$141,027	\$119,230.42	\$21,796.58	84.54%	
Longevity	5150	\$1,100	\$550.00	\$550.00	50.00%	
Electricity	5211	\$23,600	\$26,621.81	(\$3,021.81)	112.80%	
Heating Fuel	5212	\$9,200	\$11,671.83	(\$2,471.83)	126.87%	
Trash	5232	\$2,580	\$1,928.64	\$651.36	74.75%	
Water & Sewer	5231	\$740	\$529.52	\$210.48	71.56%	
R & M Miscellaneous	5240	\$4,900	\$3,884.15	\$1,015.85	79.27%	
Telephone	5341	\$800	\$718.21	\$81.79	89.78%	
Supplies	5400	\$4,200	\$4,343.61	(\$143.61)	103.42%	
OPS - (Minuteman bill)	5380	\$27,019.00	\$27,019.00	\$0.00	100.00%	
Programs	5380	\$4,421.00	\$3,978.63	\$442.37	89.99%	
Books, Media & Periodicals	5521	\$88,125	\$83,086.78	\$5,038.22	94.28%	
Travel	5710	\$50	\$0.00	\$50.00	0.00%	
Dues & Meetings	5730	\$600	\$682.95	(\$82.95)	113.83%	
TOTAL - GENERAL FUND		\$512,986	\$490,838.97	\$22,147.03	95.68%	
	Original Approp	Transfers	Revised Budget	YTD	Available Budget	
Tuchinsky Other Purchases	129,882	4775	134,657	-1680.74	132,976	
Tuchinsky Books/Interest	20467				20467	
Total Tuchinsky Library	150,349	4775	155,124	-1680.74	153,443	
Memorial Donations	207,325	956	208,281	35,612.45	172,669	
Library Restitution Fund	6,124	443	6,567	-442.94	7,010	
Copier & Printer Rev. Fund	11,686	796	12,482	71.3	12,411	
Meeting Room Rev. Fund	4317	100	4417	-100	4,517	
Free Public Library (State Aid)	126,598	35,889	162,487	-27059.59	189,547	